

Energy Efficiency Program Activity by Town

9/10/23 3:43
Page 1 of 1

Town Name: MASHPEE
Program Period: 2023
Current Dates: 7/1/2023 - 7/31/2023
Cumulative Dates: 1/1/2023 - 7/31/2023

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---------------------------------------------------------|--------------------|---------------------|--------------|--------------------|---------------------|--------------|----------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 20,239.40 | \$13,349.00 | 10 | 44,544.02 | \$28,709.00 | 38 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 2,337.00 | \$8,119.47 | 15 | 146,800.20 | \$143,429.95 | 142 | \$892,591.99 | 16.07% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$1,605.00 | 7 | 0.00 | \$8,438.83 | 37 | \$106,128.00 | 7.95% |
| A2c - Residential Retail | 23,565.80 | \$9,863.50 | 34 | 77,305.64 | \$178,772.60 | 167 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$23,660.91 | 17 | 0.00 | \$162,612.62 | 76 | \$0.00 | 0.00% |
| Res Subtotal | 46,142.20 | \$56,597.88 | 83.00 | 268,649.85 | \$521,963.00 | 460 | \$998,719.99 | |
| Res % of Total | 23.76% | 41.13% | 90.22% | 38.14% | 60.85% | 86.79% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | 377.00 | \$9,736.68 | 1 | 40,223.24 | \$212,989.76 | 38 | \$369,611.93 | 57.63% |
| IE Subtotal | 377.00 | \$9,736.68 | 1.00 | 40,223.24 | \$212,989.76 | 38 | \$369,611.93 | |
| IE % of Total | 0.19% | 7.07% | 1.09% | 5.71% | 24.83% | 7.17% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$2,992.50 | 1 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 40.00 | \$1,955.00 | 2 | 16,746.63 | \$26,237.72 | 8 | \$490,135.84 | 5.35% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 147,620.51 | \$69,333.90 | 6 | 378,805.54 | \$93,579.38 | 23 | \$0.00 | 0.00% |
| C&I Subtotal | 147,660.51 | \$71,288.90 | 8.00 | 395,552.17 | \$122,809.60 | 32 | \$490,135.84 | |
| C&I % of Total | 76.04% | 51.80% | 8.70% | 56.15% | 14.32% | 6.04% | 26.37% | |
| Total | 194,179.71 | \$137,623.46 | 92 | 704,425.26 | \$857,762.36 | 530 | \$1,858,467.76 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.